

Grantee	Massachusetts (123659)	Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT/NEDS).													
Award by Line Item and Program	Program	Award Type		Foodborne		Initial		Health IT		Influenza		Tickborne diseases		West Nile Virus	
		ELC Core	Full Year	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial
Contractual		\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$9,911	\$0	\$0	\$0	\$2,146	\$0
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect		\$0	\$11,720	\$42,230	\$13,386	\$11,720	\$11,720	\$39,891	\$13,386	\$11,720	\$11,720	\$2,260	\$1,873	\$168,360	\$42,230
Other		\$29,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies		\$29,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total		\$29,360	\$11,720	\$42,230	\$13,386	\$11,720	\$11,720	\$39,891	\$13,386	\$11,720	\$11,720	\$2,260	\$1,873	\$168,360	\$42,230
Contractual		\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$9,911	\$0	\$0	\$0	\$2,146	\$0
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect		\$0	\$11,720	\$42,230	\$13,386	\$11,720	\$11,720	\$39,891	\$13,386	\$11,720	\$11,720	\$2,260	\$1,873	\$168,360	\$42,230
Other		\$29,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies		\$29,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total		\$29,360	\$11,720	\$42,230	\$13,386	\$11,720	\$11,720	\$39,891	\$13,386	\$11,720	\$11,720	\$2,260	\$1,873	\$168,360	\$42,230